Appendix 1: Progress update on Transport Strategy Delivery Plan Q3 2020/21

Note: The project RAG status reflects updated programme dates that have been revised due to COVID-19, rather than original programme dates, on projects where this is applicable.

Major Projects Programm	Major Projects Programme					
Project description	Start	End	RAG	Progress Update		
	date	date		Q3 2020/21		
Bank Junction and surrounding streets	2013/14	2022/23	G	Detailed design on the one option for the road closure/restrictions, approved in October, have been developed during Q3.		
'All Change at Bank' Walking and public realm				A Landscape Architect was commissioned and has been working on the development of the public realm enhancements for the proposals.		
improvements				Engagement with stakeholders in the immediate vicinity of the junction has taken place to ensure that the detailed design considers any issues raised. Work is leading to a report in Q4 to agree the details of the proposals for public consultation to start.		
Moorgate Crossrail Integration	2019/20	2025	A	The scope of work is still being determined with TfL, following delays due to COVID-19. Discussions are ongoing and early design options will be explored		
Walking improvements to junction and surrounding public realm (in conjunction with Crossrail)				within the coming months. It is expected an Issues Report will be submitted to Committee in February 2021.		
St Paul's gyratory	2013/14	/14 2025	-	Project on hold		
removal			corporate project – although project team has been liaising with	Currently on hold awaiting further developments on Centre for Music		
ON HOLD				corporate project – although project team has been liaising with developers of		
Traffic management measures removal of St Paul's gyratory system				81 Newgate Street regarding s278 opportunities in the southern portion of project area.		

Major Projects Programm	Major Projects Programme					
Project description	Start date	End date	RAG	Progress Update Q3 2020/21		
and Museum of London roundabout.						
Liverpool St Crossrail Integration	2019/20	Phase 1 – late	G	The scope of Phase 2.1 is still being determined with TfL after Covid-related delays. Issue Report going to Committee in February 2021.		
Walking improvements to junction and surrounding public realm (in conjunction with Crossrail) and to streets connecting Liverpool Street Station		2020/21, Phase 2.1 - late 2021, Phase 2.2 - 2024/25				
Legible London pedestrian signing scheme	2019/20	2020/21	G	Street level and Barbican 'highwalks' installation largely completed, small number of outstanding installations and snagging expected to be completed by year end.		
Fleet Street Area Healthy Streets Plan	2020/21	2021/22 (2025-	G	Gateway 1 and 2 presented at S&W and Project Subs Committees and approved. Work has commenced on the required background research and		
Healthy Streets Plan traffic management study and improvement required for Fleet Street between Chancery Lane and Ludgate Circus		2040)		the development of the Communications Strategy for the project.		
(scheme development only, implementation beyond Delivery Plan period – 2025-2040)						

Minor Schemes Programn	Minor Schemes Programme						
Project description	Start date	End date	RAG	Progress Update Q3 2020/21			
Healthy Streets minor schemes Small scale interventions at targeted locations to reduce road danger, improve accessibility, enhance the walking and cycling experience, and/or deliver bus priority, people walking.	2019/20	Ongoing	G	The works on Gresham St/Old Jewry are complete. Work to complete Gresham St/Wood Street and Creechurch Lane/Leadenhall St are scheduled to be completed by March 2021. Scope for Old Broad St by Pinner's Passage has changed because of the COVID temporary works and is also scheduled to be finished by March 2021.			
Puddle Dock Pedestrian route safety and provision of new walking route (further scheme elements to be delivered by TfL on TLRN)	2019/20	2021/22	G	Highway works have been programmed to resume on 11 January 2021 and completed by 31 March 2021			
Riverside Walkway Globe View section. Reinstatement and improvement of Thames path for public access	2019/20	2021/22	G	Detailed design nearing completion. GW5 planned for Feb 2021			
Mansion House Station Environs walking and public realm improvements, including routes to rail stations	2019/20	2021/22	G	Design work to restart in Feb 2021			

Minor Schemes Programme							
Project description	Start date	End date	RAG	Progress Update			
				Q3 2020/21			
Disabled parking bay adjustments	2019/20	2020/21	G	Highways providing a programme and costs imminently with completion expected by the end of February 2021			

Strategic Transport Progra	amme			
Project description	Start date	End date	RAG	Progress Update Q3 2020/21
Future Transport Programme	2019/20	Ongoing	G	Rental e-scooter trial procurement responses now being scored by TfL (after tender was published 20 Nov and closed 14 Dec) and additional preparatory works underway, including changes to TROs, engagement with CoLP and preparation of an EQIA. Dockless bike operators have provided more information on when they are restarting operations and expansion plans remain ongoing. GeoSence project has received EU funding as of Dec 2020 and will commence this year, looking at options for geofencing management of use. Additional partnerships are being explored.
City Wide 15 mph speed limit Schemed development; implementation and	2019/20	2021/22	G	Report to the DfT completed and final review underway. Submission expected within current financial year.
education programme				
Sustainable logistics centre Co-location major suppliers including, waste collection, courier services, (feasibility and scheme development; implementation to follow by 2030)	2020/21	2030	G	Developing scope for a feasibility study for Sustainable Logistics Centre. It is intended to set this up commercially if possible, so feasibility study will determine requirements. Feasibility study to complete in 2021/22 with recommendations for longer term project.

	Start	End		Progress Update
Project description	date	date	RAG	Q3 2020/21
City of London Streets Accessibility Standard (CoLSAS) City of London Street Accessibility Standard and Audit, and plan for delivery	2019/20	2020/21	G	Interviews are underway and the team are confident to finish these by the end of February. On track to have the final report and pilot the standard tool in March 2021
Sustainable Servicing				Project on hold
Programme policy and guidance working with TfL	2019/21	2020/21	G	Pending action from TfL to develop a London wide policy.
Shared use Review for walking and cycling - Policy and design guide	2019/20	2020/21	G	The review has been delayed and will be restarted 2021/22.
Last mile delivery hubs				The report was approved at December P&T and January CASC.
Two 'last mile' logistics hubs in underutilised City Corporation assets by 2022. A further three hubs by 2025	2019/20	2021/22	G	Now liaising with Amazon to progress the lease, planning application and EQIA. Target date for the hub to be up and running is summer 2021
Kerbside Review				Commencement of Action Plan, with agreed tasks being taken forward. Quick
Comprehensive review of on-street parking and loading activity	2019/20	2021/22	G	wins are already underway; identification of motorcycle bay locations where signage indicating close proximity of City Car Parks and early and high level discussions with neighbouring borough officers to determine views on permitted loading times
EV Infrastructure Action Plan Assessed demand for infrastructure completed	2019/20	2020/21	А	Progress has been made to provide more residential charge points in residents car parks as grant funding has become available from Officer for Low Emission Vehicles (OLEV)

Strategic Transport Programme						
Project description	Start date	End date	RAG	Progress Update Q3 2020/21		
with a number of actions during 2020/21 to assist with delivering sufficient new charging capacity; including innovative projects				Baynard House EV charge points have been installed, the new ventilation system installation is progressing through design stages and procurement stages, and tenders for the work were received in Q3.		

Cycling Programme	Cycling Programme						
Project description	Start date	End date	RAG	Progress Update Q3 2020/21			
City Cycle Network Phase 1 scheme implementation:				No activity anticipated in period, project is on hold pending further decision on funding from TfL.			
Route 1: CS1 to Monument via Bank							
(subject to funding confirmation from TfL)	2019/20	2022/23	G				
Route 2: Aldgate to Blackfriars via Bank (including improvements at Mansion House junction with TfL)							
Cycle route Quietway 11 Queen Street upgrade	2019/20	2021/22	А	No activity in period, at least 12 month delay to programme now anticipated, project is on hold pending further decision on funding from TfL.			

Cycling Programme	Cycling Programme					
Project description	Start date	End date	RAG	Progress Update Q3 2020/21		
City Cycle Network Phase 1 scheme development:						
Route 3: Duke's Place to St Paul's Gyratory	2021/22	2024/25	N/A			
Route 4: Bank to Holborn						
Cycle Parking implementation of additional space for standard and dockless cycles	2020/21	2020/21	G	On street temporary cycle parking completed. Off-street temporary cycle parking has been designed and works are being programmed, delivery is expected early 2021		

Public Realm Programme						
Project description	Start date	End date	RAG	Progress Update		
Moor Lane – Meanwhile	date	date		Q3 2020/21 Meanwhile project is being monitored and survey responses have been		
project followed by permanent public realm enhancements	2021/22	2022/23	G	analysed. The permanent project has been initiated and the design will be amended where necessary to adapt to constraints and the requirements of 21 Moorfields.		
Mark Lane area – public realm and walking improvements	2020/21	2020/21	G	Site condition surveys in progress with expected March start for implementation phase.		
Barts Close public realm improvements	2017/18	2020/21	G	Construction in progress. Expected completion April 2021.		

Public Realm Programm	Public Realm Programme							
Project description	Start date	End date	RAG	Progress Update Q3 2020/21				
55 Moorgate – public realm and walking improvements	2020/21	2020/21	G	Substantive works have been delayed and expected to start again 1 February 2021				
Creed Court – public realm improvements	2020/21	2021/22	G	Detailed design work in progress, with Gateway 5 report to be submitted in April / May and start of implementation currently planned for Q4 2021.				
22 Bishopsgate public realm improvements	2020/21	2021/22	G	Works scheduled to be completed before end of March 2021				
150 Bishopsgate public realm improvements	2020/21	2021/22	G	Main construction works commenced 4 January as planned.				
100 Minories public realm enhancements	2019/20	2021/22	А	S278 scope agreed and to be finalised in Feb 2021. Issue report being submitted to Feb committees to set out actions required to start on site. Project risk status is amber as still pending signing with developer.				
Middlesex Street (Petticoat Lane Market)				Gateway 5 report being drafted. Final costs for security gate to be confirmed.				
Public realm improvements to support a rejuvenated market and increase pedestrian priority at key locations	2020/21	2021/22	G					

Public Realm Programme						
Project description	Start date	End date	RAG	Progress Update Q3 2020/21		
Public Realm SPD and Technical Manual update	2020/21	2021/22	G	In progress, next committee update in April 2021.		

City Cluster Area Programme				
Project description	Start	End	RAG	Progress Update
	date	date		Q3 2020/21
City Cluster Area Programme A range of projects to deliver pedestrian priority, traffic reduction, public realm improvements, greenery and climate change resilience, and activation and engagement. Includes City Cluster Healthy Streets Plan and Zero Emission Zone.	2019/20	2022/23	G	Officers are progressing with Programme 2&3, to develop the detailed programme content and funding strategies. An update to committees is planned for April 2021. Modelling work has recommenced on feasibility of traffic proposals within the Healthy Streets Plan.

Smithfield and Barbican Area Programme					
Project description	Start date	End	RAG	Progress Update	
•		date		Q3 2020/21	
West Smithfield Public Realm and Transportation				The Gateway 3 report was approved by Streets and Walkways and Projects Sub Committees at the end of 2020. The funding will be presented for approval at RASC on 4 th February.	
measures				Once the funding is approved, Stage 3 design will commence.	
Implementation of public realm and transport measures improvements to support Culture Mile and Museum relocation. Incorporates Smithfield section of Barbican & Smithfield - Healthy Streets Plan;	2019/20	2026	G	Transport modelling to test possible closures and access only measures is being initiated through consultation with TfL.	
Beech Street Transport and Public Realm Improvements air quality and public realm enhancements incorporates Barbican and Golden Lane section of Barbican & Smithfield - Healthy Streets Plan.	2018/19	2023/24	А	The measurement of the impacts of the Experimental Traffic Order has been affected by the reduced traffic levels caused by the pandemic. A report is going to Streets and Walkways on 18 th February seeking a decision from Members whether to continue or conclude the experiment.	
Barbican & Golden Lane Zero Emission Zone	2020/2021	2021/22	А	Scheme development linked to Beech Street decisions and discussions with Islington on Low Traffic Neighbourhoods Delivery of a Zero Emission Zone (ZEZ) is not certain given need to consider outcome on Beech Street scheme, which runs through the middle of this area. Traffic restrictions in Islington may have an impact on the decision to develop a ZEZ here.	

Events and Campaigns					
Project description	Start date	End date	RAG	Progress Update Q3 2020/21	
Sculpture in the City annual programme Temporary public art installations in the City Cluster area	2019/20	2022/23	G	Project on hold The 10 th edition exhibition will launch in early summer 2021, subject to government guidance at the time.	
Lunchtime Streets City Cluster and Chancery Lane Further streets to be identified and funding beyond plan period	2019/20	Ongoing	G	Project on hold	
Road Danger Reduction Campaigns Behaviour change and community engagement, (including working with City of London Police)	2019/20	Ongoing	G	Ongoing delivery and support of cycle safety events with the City Police to promote safer cycles, safer speeds & safer behaviours. In December these were paused and will re-start when government guidelines permit. Continuing to work with City of London Police on road danger reduction, communication and enforcement with the roads policing unit. Adult cycle training has been paused by Transport for London, however, the team continue to engage with schools and are able to offer cycle training to children of key workers should the school wish.	

Other projects					
Project description	Start date	End date	RAG	Progress Update Q3 2020/21	
Street lighting upgrade main and side streets upgraded	2018/19	2020/21	G	Closing outstanding issues on site, with completion still anticipated in Q4 20/21	
Zero Emission Waste Collection procurement of waste collection service with Zero Emission Vehicles	2019/20	Ongoing contract	G	The schedule of delivery from end of January 2021- March 2021 for the five Electric RCVs anticipated although pending confirmation. COVID and type approval have delayed delivery.	